President’s Overview

➢ Progress to Date:

➢ Strategic Plan
  ➢ Operationalize
  ➢ Navalize
  ➢ Futurize
  ➢ Internationalize
  ➢ Normalize

➢ Institute for Future Warfare Studies (IFWS)
➢ Russia Maritime Studies Institute (RMSI)
➢ Cyber Curriculum
➢ International Fellows

Naval War College
President’s Overview

- Issues:
  - Flagship Status
  - Student Quality
  - Civilian Climate
  - Policies
    - Hiring
    - Compensation
  - OPS vs. Leader Development
CNWS Update

➤ Wargaming:
   ➤ Expanding the capability to conduct TS/SCI/SAP level gaming (Sims center wing SCIF expansion)

➤ SORD:
   ➤ Continuing to develop capability of Russian Maritime Studies Institute (RMSI) and Center for Cyber Conflict Studies (C3S)
   ➤ Future Fleet Architecture
     ➤ Faculty from SORD and Wargaming have been supporting N81's analysis of the 3 independent Future Fleet Architectures (USN, CSBA and MITRE) mandated by Congress. In addition, SORD faculty have been supporting N3/5's future security environment study that is feeding a 2045 look at fleet architecture and design guidance.
   ➤ Continue to develop and expand research into the future of Grey Zone Conflict
     ➤ CMSI leading research into China’s Grey Zone operations; topic of biannual conference here in early May

Naval War College
Academic Update

➢ Normalization of the faculty
  ➢ Copyright/compensation/workload
  ➢ Funding for longer duration faculty research

➢ Funding for reconstituting the SECNAV Fellows program

➢ Quality of officers at Naval War College
  ➢ Students
  ➢ Faculty

Naval War College
COSL Update

- Navy Leader Development Framework
- Flag Officer Development
- Joint Force Maritime Commander’s Component Course (April 23-28)
- Combined Force Maritime Component Commander’s Course (Naples June 25-30)
- 3 Week “War Fighter Course”
International Programs Update

➢ Expanding NWC’s Engagement Role:
  ➢ Normalize ISS Funding Stream
  ➢ Fund All Five CNO Distinguished International Fellows
  ➢ Create 6-man “AOR Fellows” Team
  ➢ Expand NWC Alumni Engagement and Networking
  ➢ Institutionalize Mil-to-Mil Student Exchanges
  ➢ Provide More International Course Options
  ➢ Secure more U.S. Flag Officer Participation

The Surest Way to Influence Future International Naval Leaders is through their Professional Military Education
Questions?
Naval War College Foundation

John E. Odegaard
Executive Director
Overview

• Purpose
• Board of Trustees
• Members
• Financials
• Areas of Support
• NWCF Activities
• NWCF
Purpose

- Founded in November 1969
  - Solicit funds to provide support for the students and faculty of the Naval War College
Board of Trustees

• Distinguished citizens from across the U.S.
  – 23 current Trustees (authorized up to 32)
  – 3 served in military for a career
  – 9 never served in the military

• Meet twice per year (Newport & New York)

• Committees meet more frequently

• Collectively provided over $800K in support

• 3 year terms. Term limits.
Members

• Corporate
  – 87 members
    • Levels: $10k; $5K; $2.5K; $1K; $0.5K

• Individual
  – 1282

• Graduate
  – GM: 617
  – GLM: 2763
Financials

• Endowment
  – As of 31 Dec 2016: $29,492,974
  – For CY 2017, 4.5% of rolling 12 quarter average
    • 2017 GFB: $1,211,400
    • 2016 GFB: $1,264,000
    • Board more conservative in 2017
    • ~ 60% Restricted; 40% Unrestricted

• Solid process for control of Gift Funds
Areas of Support

• College Support 2017
  – Endowed Chairs ($584,000)
  – Conferences, Workshops, etc. ($95,000)
  – Faculty Research/Book funds ($175,100)
  – Evening Lectures ($50,000)
  – Electives ($28,500)
  – Named Professors ($54,000)
  – Regional Studies ($25,000)
  – Student Awards ($24,800)
  – NWCF Distinguished Visiting Scholar ($175,000)
NWCF Activities

• Outreach Events around the nation
  – Florida, San Francisco, Atlanta, Houston, Chicago
    • Supported by NWC faculty
  – Local Newport area during winter
    • Faculty lecture at O’Club at 6:00pm

• Summer Symposium
  – August timeframe (summer residents)

• Graduation week activity
  – Annual Members’ meeting
  – Celebrate the Naval War College Gala (Rosecliff)

• Board meeting in New York City in Nov/Dec
NWCF

• 4 Star Rating by Charity Navigator

• Staffing
  – Executive Director
  – 4 Full Time employees
  – 2 Part Time employees
  – 3 Part Time Museum Store employees