

NAVAL POSTGRADUATE SCHOOL MISSION

NPS provides high-quality, relevant and unique advanced education and research programs that increase the combat effectiveness of the Naval Services, other Armed Forces of the U.S. and our partners, to enhance our national security.

NAVAL POSTGRADUATE SCHOOL VISION

The Naval Postgraduate School (NPS) is a unique graduate school — an institution dedicated to providing education and research with a focus on relevance to the defense and security arenas and on recognizing and innovatively solving problems in support of our military forces, our country's global partners, and our national security.

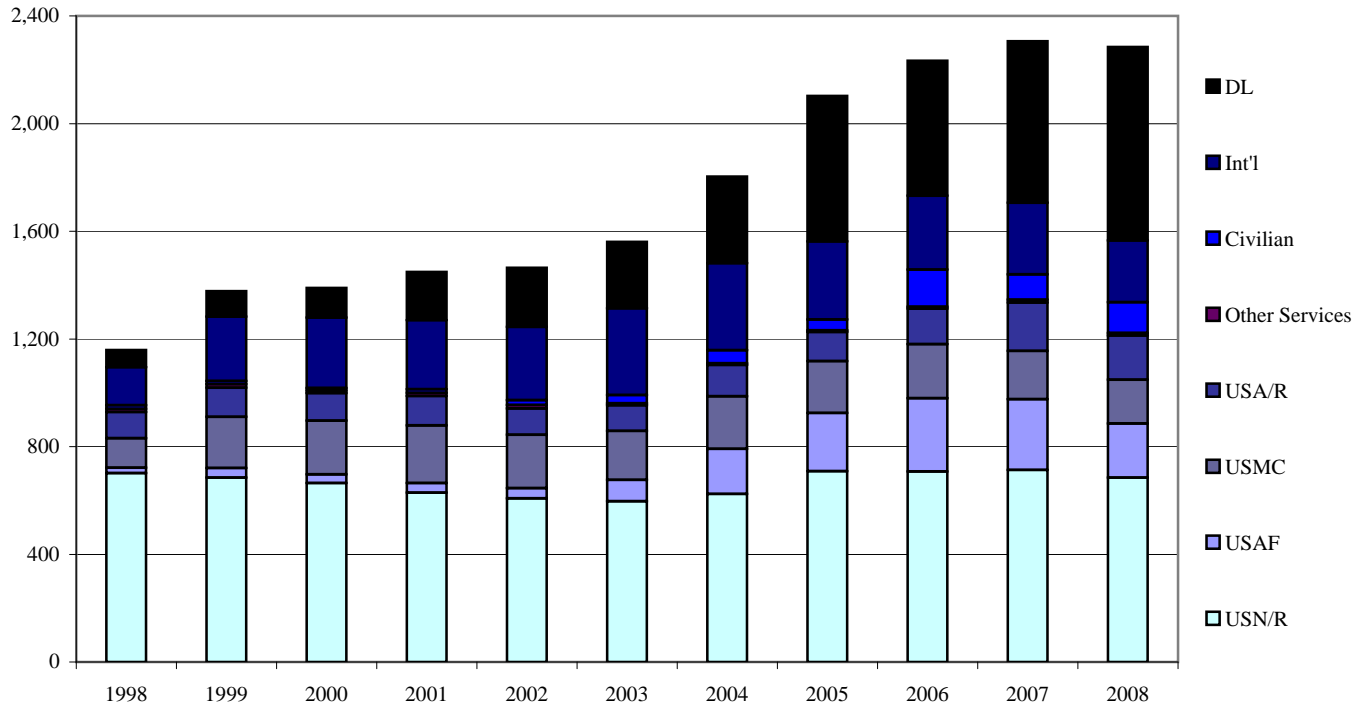
In October 2007, the U.S. Navy, the U.S. Marine Corps and the U.S. Coast Guard published an “historical first,” an initiative titled *A Cooperative Strategy for 21st Century Seapower*, which outlines how these services will collaborate to assist the United States in preventing wars as well as winning them, and in protecting U.S. vital interests and global prosperity. At the heart of the success of this maritime strategy are adaptability and flexibility from the unified forces, and a blend of peacetime engagement and major combat operations capabilities.

Recognizing the challenges and opportunities proposed in the maritime strategy, particularly as mission-tailored joint forces are dispersed under a decentralized authority within multinational environments, NPS also recognizes the vital role it will play in supporting the ambitious vision of the Sea Services.

Well-positioned to continue to develop as the nation's premier educational and research institution for defense and national security, the NPS Strategic Plan, *Vision for a New Century*, details the School's strategic drivers and goals through 2012 which are:

- NPS will sustain continued improvement in the quality and relevance of its graduate education and research programs
- NPS will extend education to the Total Force and to our global partners
- NPS will broaden research in national security
- NPS will seek operational excellence in financial, business, administrative and support areas.

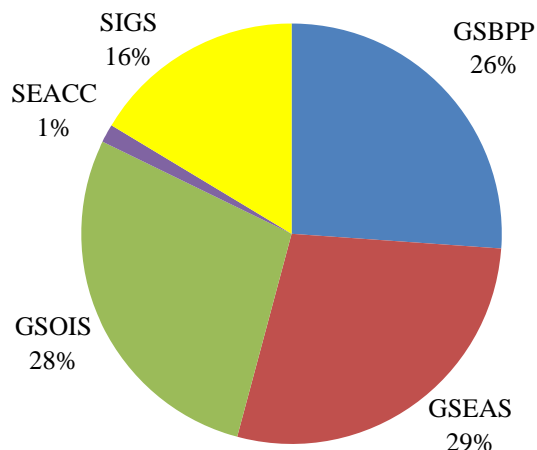
**AVERAGE ON BOARD STUDENT POPULATION BY SERVICE
ALL DEGREE STUDENTS TRENDS SINCE 1998**



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
USN/R	701	685	665	629	607	597	624	709	707	713	685
USAF	21	35	31	35	39	79	168	216	273	263	201
USMC	109	190	200	215	198	182	195	192	200	180	163
USA/R	97	109	102	109	98	95	116	108	132	179	163
Other Services	12	13	10	12	13	8	6	6	8	11	10
Civilian	13	12	10	13	17	30	49	41	137	93	114
International	142	239	261	256	272	323	323	290	275	267	230
Total Resident	1,095	1,283	1,279	1,269	1,244	1,314	1,481	1,562	1,732	1,706	1,566
Distributed Learning	64	95	111	180	221	247	322	541	501	600	719
GRAND TOTALS	1,159	1,378	1,390	1,449	1,465	1,561	1,803	2,103	2,233	2,306	2,285

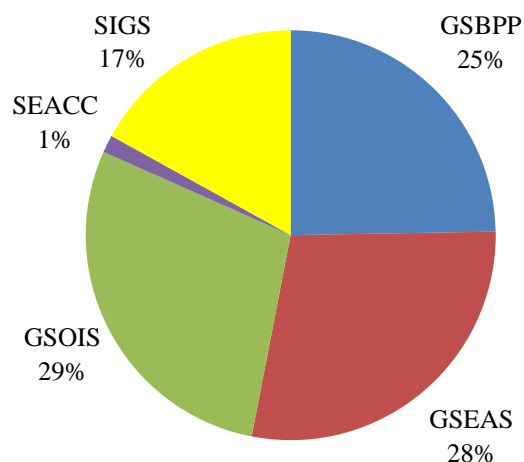
Source: Current Resident and Non-Resident Enrollment Reports, Office of the Registrar

**PEAK QUARTER ENROLLMENT, SUMMER 2008
DEGREE PROGRAM STUDENT BY SCHOOL**



SCHOOL	Full-Time Resident	Distributed Learning	Total
Graduate School of Business and Public Policy	272	331	603
Graduate School of Engineering and Applied Sciences	406	243	649
Graduate School of Operational and Information Systems	563	87	650
Systems Engineering and Analysis Curriculum Committee	27	0	27
School of International Graduate Studies	324	57	381
Total	1,592	718	2,310

**AVERAGE ON BOARD 2008
DEGREE PROGRAM STUDENTS BY SCHOOL**



SCHOOL	Full-Time Resident	Distributed Learning	Total
Graduate School of Business and Public Policy	250	317	566
Graduate School of Engineering and Applied Sciences	385	264	649
Graduate School of Operational and Information Systems	547	104	651
Systems Engineering and Analysis Curriculum Committee	32		32
School of International Graduate Studies	353	34	386
Total	1,566	719	2,284

Source: Resident and Non-Resident Enrollment Reports, Office of the Registrar

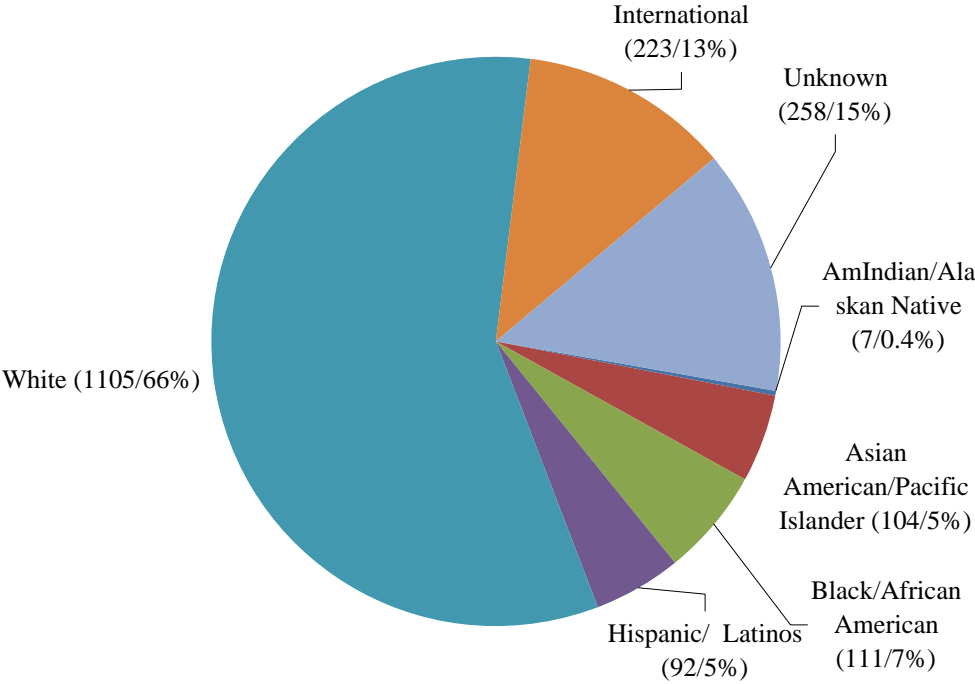
**RESIDENT DEGREE STUDENTS BY SCHOOL AND SERVICE
PEAK QUARTER ENROLLMENT, SUMMER 2008**

SCHOOL	NAVY	MARINE CORPS	ARMY	AIR FORCE	CIVILIAN	INT'L	OTHER	TOTAL
Graduate School of Business and Public Policy	134	53	24	15	3	42	1	272
Graduate School of Engineering and Applied Sciences	253	25	18	24	13	71	2	406
Graduate School of Operational and Information Systems	231	98	112	23	9	87	3	563
Systems Engineering and Analysis Curriculum Committee	23				1	3		27
School of International Graduate Studies	69	28	17	109	77	20	4	324
Total	710	204	171	171	103	223	10	1,592
Total %	45%	13%	11%	11%	6%	14%	1%	100%

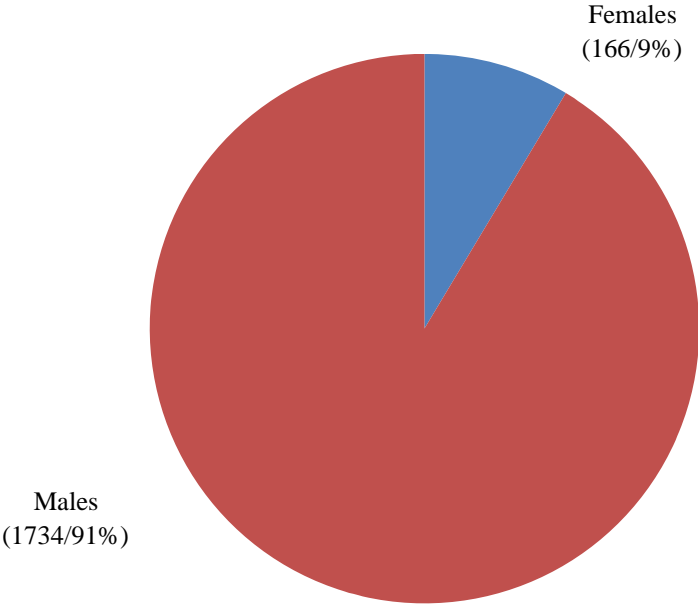
**RESIDENT DEGREE STUDENTS BY SCHOOL AND SERVICE
AVERAGE ON BOARD 2008**

SCHOOL	NAVY	MARINE CORPS	ARMY	AIR FORCE	CIVILIAN	INT'L	OTHER	TOTAL
Graduate School of Business and Public Policy	114	43	22	24	5	41	1	250
Graduate School of Engineering and Applied Sciences	232	22	13	30	14	70	3	385
Graduate School of Operational and Information Systems	233	77	100	26	17	91	3	547
Systems Engineering and Analysis Curriculum Committee	28	0	0	0	1	2	0	32
School of International Graduate Studies	78	20	28	120	77	26	3	353
Total	685	163	163	201	114	230	10	1566
Total %	44%	10%	10%	13%	7%	15%	1%	100%

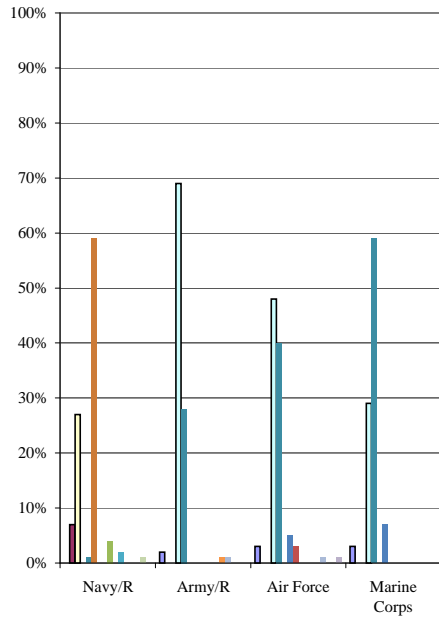
RESIDENT DEGREE STUDENTS BY ETHNICITY
Peak Quarter Enrollment Summer 2008



RESIDENT DEGREE STUDENTS BY Gender
Peak Quarter Enrollment Summer 2008

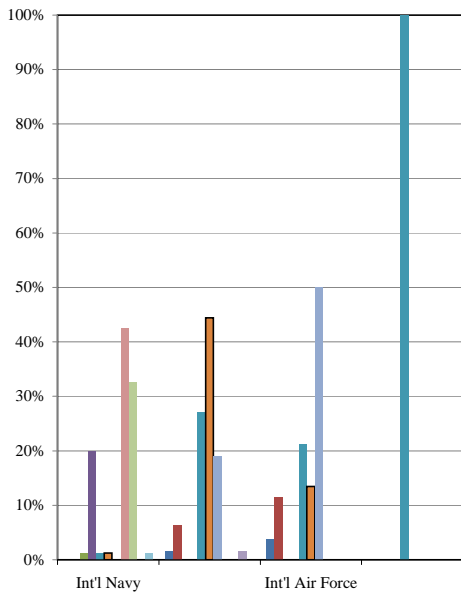


Source: Student Data Systems, Office of Institutional Research



**US MILITARY FORCES BY RANK AND SERVICE
PEAK QUARTER ENROLLMENT, SUMMER 2008**

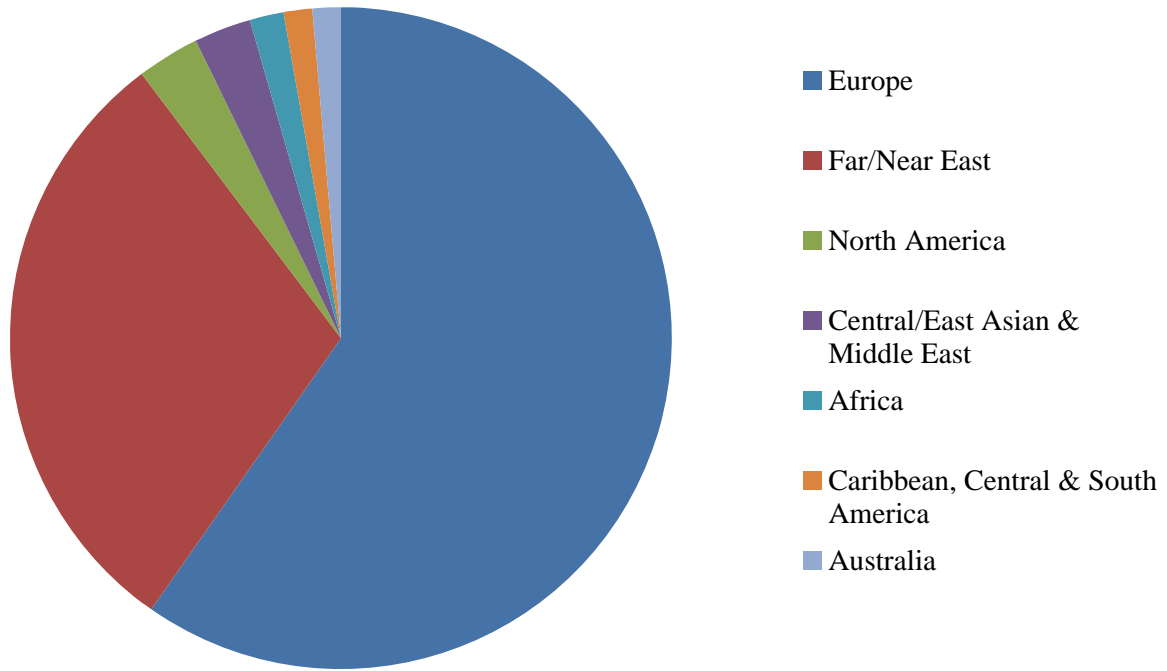
Rank	Navy/R	Army/R	Air Force	Corps
Lt. Colonel	-	2%	3%	3%
Commander	7%	-	-	-
Lt. Commander	27%	-	-	-
Major	-	69%	48%	29%
Captain	1%	28%	40%	59%
Lieutenant	59%	-	-	-
1st Lieutenant	-	-	5%	7%
2nd Lieutenant	-	-	3%	-
Lt. Jr. Grade	4%	-	-	-
BG	-	-	-	-
Ensign	2%	-	-	-
CW02	-	1%	-	-
CW03	-	1%	1%	-
P01, 02 & 03	-	-	-	-
Technical Sgt.	1%	-	-	-
1st Sergeant	-	-	1%	-
Total	100%	100%	100%	100%



**INTERNATIONAL MILITARY FORCES BY RANK AND SERVICE
PEAK QUARTER ENROLLMENT, SUMMER 2008**

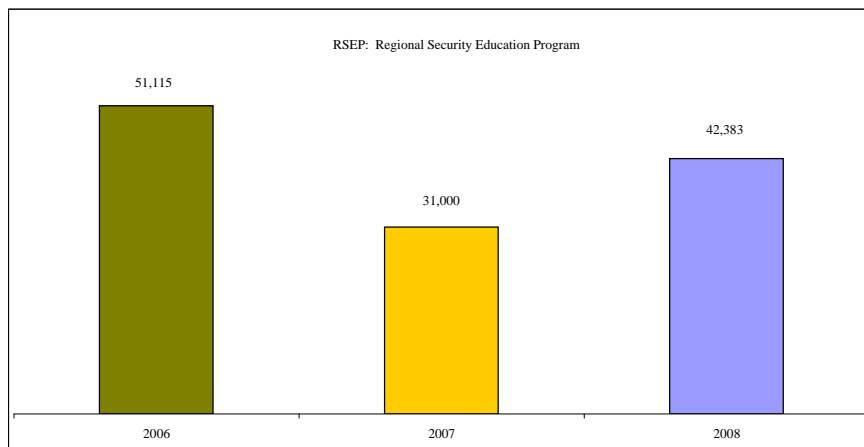
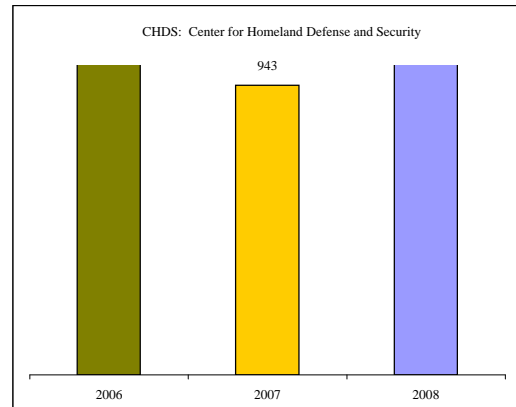
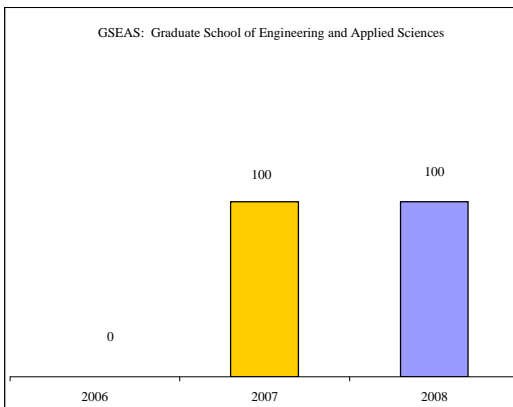
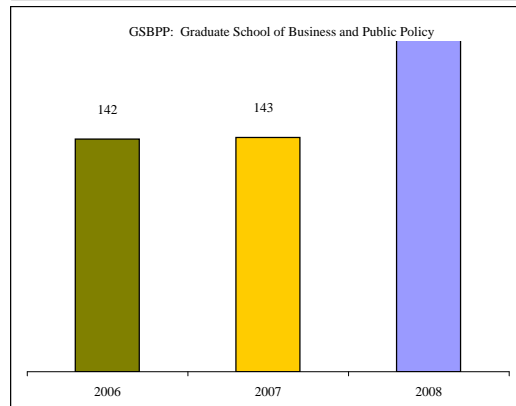
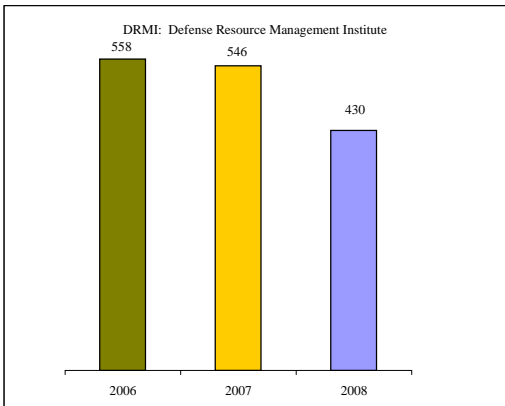
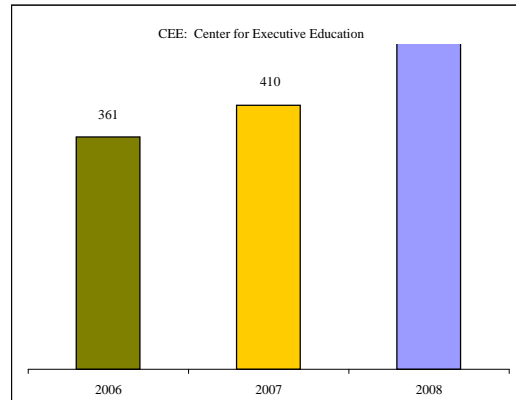
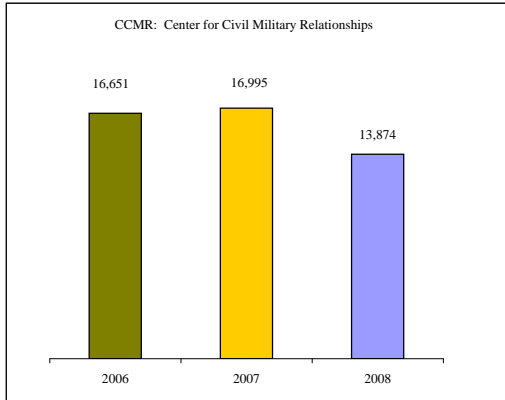
Rank	Int'l Navy	Int'l Army	Int'l Air Force	Int'l Marines
Colonel	0%	2%	4%	-
Lt. Colonel	0%	6%	12%	-
Commander	1%	0%	0%	-
Lt. Commander	20%	0%	0%	-
Major	1%	27%	21%	100%
Captain	1%	44%	13%	-
1st Lieutenant	0%	19%	50%	-
Lieutenant	43%	0%	0%	-
Lieutenant Jr. Gra	33%	0%	0%	-
BG	0%	2%	0%	-
Ensign	1%	0%	0%	-
Total	100%	100%	100%	100%

**International Students by Country and Region
Peak Quarter Enrollment, Summer 2008**

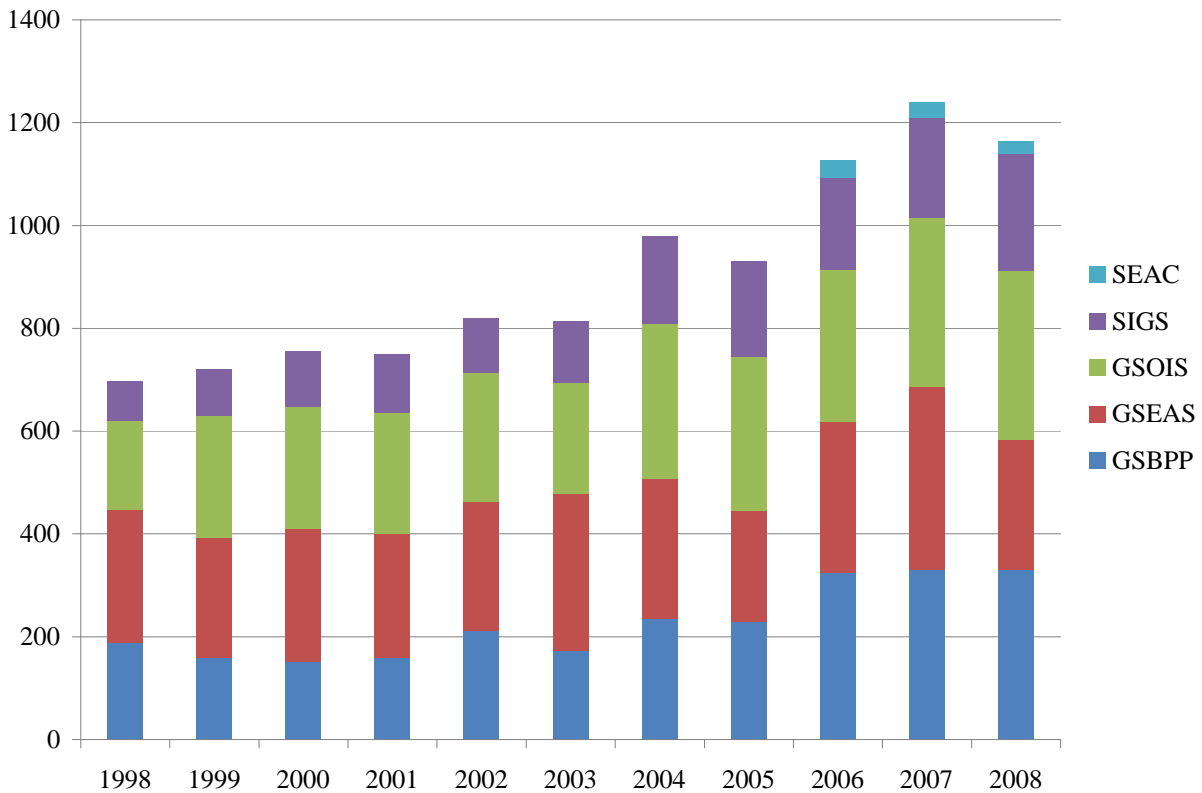


<u>Australia</u>		<u>Europe</u>		<u>Far/Near East</u>	
Australia	3	Azerbaijan	1	Brunei	1
Total	3	Bosnia-Herzegovina	2	India	1
		Germany	13	Indonesia	1
<u>North America</u>		Greece	48	Korea	11
Canada	4	Hungary	2	Philippines	3
Mexico	3	Latvia	1	Singapore	40
Total	7	Moldova	1	Taiwan	7
		Norway	3	Thailand	2
<u>Central/East Asian & Middle East</u>		Poland	2	Total	66
Bahrain	1	Portugal	3		
Israel	1	Romania	1	<u>Caribbean, Central & South America</u>	
Pakistan	4	Spain	1	Brazil	1
Total	6	Sweden	1	Colombia	1
		Turkey	51	Paraguay	1
<u>Africa</u>		Ukraine	2	Total	3
Ethiopia	1	Kingdom	2		
Kenya	2	Total	134		
Tunisia	1				
Total	4				

Short Course Enrollments



DEGREES CONFERRED BY ACADEMIC SCHOOL



SCHOOLS	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Graduate School of Business and Public Policy (GSBPP)	188	160	151	159	211	173	235	230	325	331	330
Graduate School of Engineering and Applied Sciences (GSEAS)	259	232	258	242	250	304	273	214	293	355	254
Graduate School of Operational and Information Sciences (GSOIS)	174	238	239	234	253	218	302	299	296	329	328
School of International Graduate Studies (SIGS)	77	90	107	114	105	119	169	187	180	195	227
Systems Engineering and Analysis (SEACC)	-	-	-	-	-	-	-	-	34	30	25
Total	698	720	755	749	819	814	979	930	1,128	1,240	1,164

DEGREES CONFERRED ACADEMIC YEAR 2008

DEGREE	TOTAL	DEGREE (continued)	TOTAL
ASTE Astronautical Engineer	1	MS Engineering Science	1
BS Computer Science	1	MS Engineering Science (Mechanical Engineering)	13
EE Electrical Engineering	2	MS Human Systems Integration	5
EMBA Master of Business Administration	95	MS Information Operations	13
M Executive Management	4	MS Information Systems and Operations	10
M Systems Analysis	16	MS Information Technology Management	51
MA National Security Affairs	106	MS Information Warfare Systems Engineering	17
MA Sec Studies (Combating-Terrorism:	2	MS Leadership and Human Resources Development	8
MA Sec Studies (Mid East, S Asia, Sub-Saharan	26	MS Management	35
MA Security Studies (Civil-Military Relations)	6	MS Mechanical Engineering	2
MA Security Studies (Defense Decision-Making	26	MS Meteorology	17
MA Security Studies (Europe and Eurasia)	13	MS Meteorology and Physical Oceanography	16
MA Security Studies (Far East, SE Asia, the	24	MS Modeling Virtual Environments and Simulation	20
MA Security Studies (Homeland Security and	65	MS Operations Research	110
MA Security Studies (Security Building in Post-	1	MS Physical Oceanography	8
MA Security Studies (Stabilization &	7	MS Physics	9
MA Security Studies (Western Hemisphere)	4	MS Program Management	7
MBA Master of Business Administration	230	MS Software Engineering	2
ME Mechanical Engineering	1	MS Space Systems Operations	15
MS Applied Mathematics	10	MS Sys Technology (Command, Control & Comm	29
MS Applied Physics	37	MS Systems Engineering	111
MS Applied Science (Operations Research)	6	MS Systems Engineering Analysis	25
MS Astronautical Engineering	8	MS Systems Engineering Management	7
MS Combat Systems Technology	5	MSME Materials Science and Engineering	4
MS Computer Science	54	MSME Mechanical Engineering	38
MS Contract Management	1	PHD Applied Mathematics	1
MS Defense Analysis	20	PHD Computer Science	1
MS Defense Analysis (Information Operations)	4	PHD Electrical Engineering	6
MS Defense Analysis (Irregular Warfare)	36	PHD Information Sciences	1
MS Defense Analysis (National Security Affairs)	9	PHD Modeling Virtual Environments and Simulatio	1
MS Defense Analysis (Operations Analysis)	1	PHD Physical Oceanography	2
MS Defense Analysis(Terrorist Operations &	14	PHD Physics	2
MS Electrical Engineering	60	PHD Software Engineering	3
MS Electrical Engineering (Space Systems	1		
MS Electronic Warfare Systems Engineering	12	Grand Total	1,510
MS Engineering Acoustics	12		

NPS HALL OF FAME HONOREES

The NPS Hall of Fame recognizes the accomplishments of NPS's most distinguished alumni and friends who, through the attainment of positions at the highest levels of public service, have made the greatest contributions to society, their nations

Honorable Dan Albert (Presented 23 Feb 07)

Admiral Wayne E. Meyer (Ret) (Presented 23 Feb 06)

Admiral James D. Watkins (Ret) (Presented 20 Apr 05)

General John A. Gordon (Ret) (Presented 16 Sep 04)

Admiral Henry Mauz (Ret) (Presented 19 Nov 03)

Vice Admiral Arthur Cebrowski (Ret) (Presented 13 Jan 03)

Professor Pao Chuen Lui (Presented 28 Mar 02)

The Honorable James Roche, Captain USN (Ret) (Presented 27 Sep 01)

The Honorable Thomas White (Presented 27 Sep 01)

DISTINGUISHED ALUMNI HONOREES

The NPS Distinguished Alumni Program recognizes any alumnus/a of the Naval Postgraduate School who has made distinguished contributions to a branch of learning associated with national security, has rendered distinguished service to some aspect of their national security, or has made a distinguished professional achievement

Admiral Stanley Arthur, USN	Captain Jeffrey Bacon, USN (Ret) (Presented 14 Oct 06)
Vice Admiral Roger F. Bacon, USN (Ret) (Presented 1 July 06)	Vice Admiral Phillip Balisle, USN
Rear Admiral Stanley Bozin, USN (Presented 2 Mar 06)	Rear Admiral Michael A. Brown, USN (Presented 13 July 06)
Vice Admiral Nancy E. Brown, UNS (Presented 5 Mar 07)	Captain Daniel W. Bursch, USN (Ret) (Presented 29 May 06)
Vice Admiral Arthur Cebrowski, USN	Commander Sandra K. Chachula, USN (Ret) (Presented 1 Sep 06)
Rear Admiral Philip J. Coady Jr., USN (Ret) (Presented 27 Mar 06)	Rear Admiral Dan W. Davenport, USN (Presented 8 June 06)
Rear Admiral Patrick W. Dunne, USN	Vice Admiral Mark E. Ferguson, III, USN (Presented 19 Dec 2008)
Rear Admiral James B Greene Jr. USN (Ret) (Presented 17 May 06)	Vice Admiral Lee F. Gunn, USN (Ret) (Presented 18 Apr 06)
Rear Admiral Charles S. Hamilton II, USN (Presented 17 May 06)	Rear Admiral Cecil E. Haney, USN
Rear Admiral Elizabeth A. Hight, USN	Captain Sam Houston, USN (Ret) (Presented 14 Jan 06)
Captain Wayne P. Hughes, Jr., USN (Ret) (Presented 29 May 06)	Vice Admiral Harvey E. Johnson, Jr., USCG (Ret) (Presented 11 May 06)
Rear Admiral John M. Kelly, USN (Presented 23 May 06)	Lieutenant General Richard S. Kramlich, USMC (Presented 11 Nov 06)
Rear Admiral William Landay III, USN (Presented 16 Feb 06)	Captain Donald M. Layton, USN (Ret) (Presented 22 Nov 06)
Lieutenant General Chan Lee, ROKAF (Presented 20 Sep 06)	Rear Admiral Michael A. LeFever, USN (Presented 30 May 06)
Vice Admiral Keith W. Lippert, USN (Presented 7 July 06)	CAPT Michael Lopez-Alegria, USN (Presented 15 Nov 07)
Professor Pao Chuen Lui (Presented 29 Mar 02)	Vice Admiral Justin McCarthy SC, USN (Presented 7 Feb 06)
Rear Admiral Timothy J. McGee, USN (Presented 11 May 06)	Rear Admiral Archer M. Macy, Jr., USN (Presented 31 Jan 06)
Rear Admiral Wayne Meyer, USN	Vice Admiral Michael Mullen, USN (Presented 29 Mar 02)
Admiral Eric T. Olson, USN (Presented 4 September 08)	The Honorable James Roche, Captain, USN (Ret)
Rear Admiral Kenneth Slaght, USN	Vice Admiral Stanley Szemborski, USN (Presented 7 Feb 06)
Vice Admiral Patricia A. Tracey, USN (Ret) (Presented 21 Mar 06)	Lieutenant General Thomas R. Turner, USA (Presented 19 Dec 2008)
Major General Michael A. Vane, USA (Presented 12 Sep 06)	General William S. Wallace, USA (Presented 23 Mar 07)
The Honorable Thomas White, Secretary of the Army	COL Jeff Williams, USA (Ret) (Presented 3 Apr 08)
Captain John A. Zangardi, USN (Ret) (Presented 9 Nov 06)	

Faculty by Rank

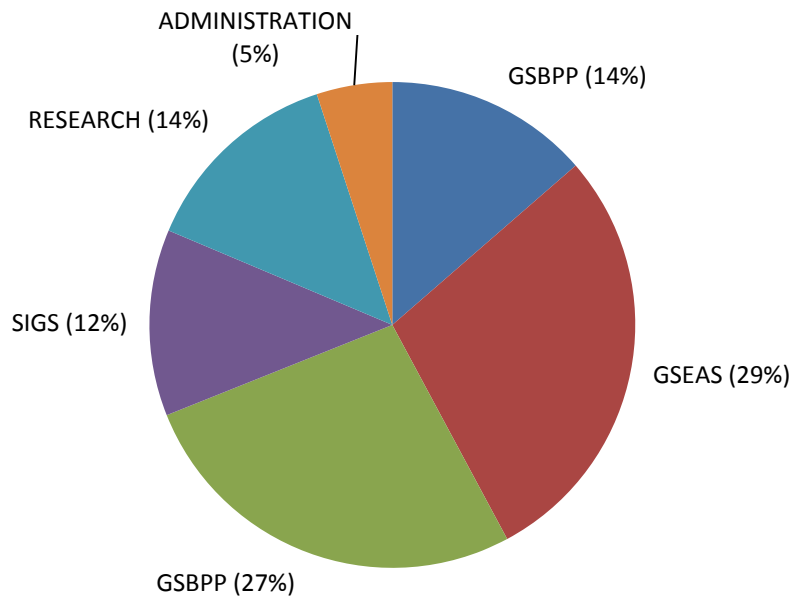
Rank	GSBPP	GSEAS	GSOIS	SIGS	RESEARCH	ADMIN	TOTAL
Tenure Track							
Distinguished Professor		5	1				6
Professor	10	52	28	6	6	1	103
Associate Professor	15	25	27	9	4		80
Assistant Professor							0
Instructor		1					1
Research Associate			1				1
Research Assistant	11	7	10	11	2		41
Visiting Professor		4	2				6
Administration	1	1				8	10
Total	37	95	69	26	12	9	248
Non-Tenure Track							
Research Professor	3	8	17	3	24	1	56
Research Associate	1	26	31	7	16	2	83
Research Assistant	2	26	22	5	32	1	88
Research Instructor		8	5	2	6		21
Senior Lecturer	2		3	1			6
Lecturer	36	25	30	32	2	2	127
Visiting Faculty	10	4	3	-	-	-	17
Administration	1		1	8		19	29
Other Faculty		1					1
Total	55	98	112	58	80	25	428
Grand Total	92	193	181	84	92	34	676

Graduate School of Business and Public Policy (GSBPP)
 Graduate School of Engineering and Applied Sciences (GSEAS)
 Graduate School of Operational and Information Sciences (GSOIS)
 School of International Graduate Studies (SIGS)

**TENURE VS. NON-TENURE TRACK FACULTY
BY SCHOOL**

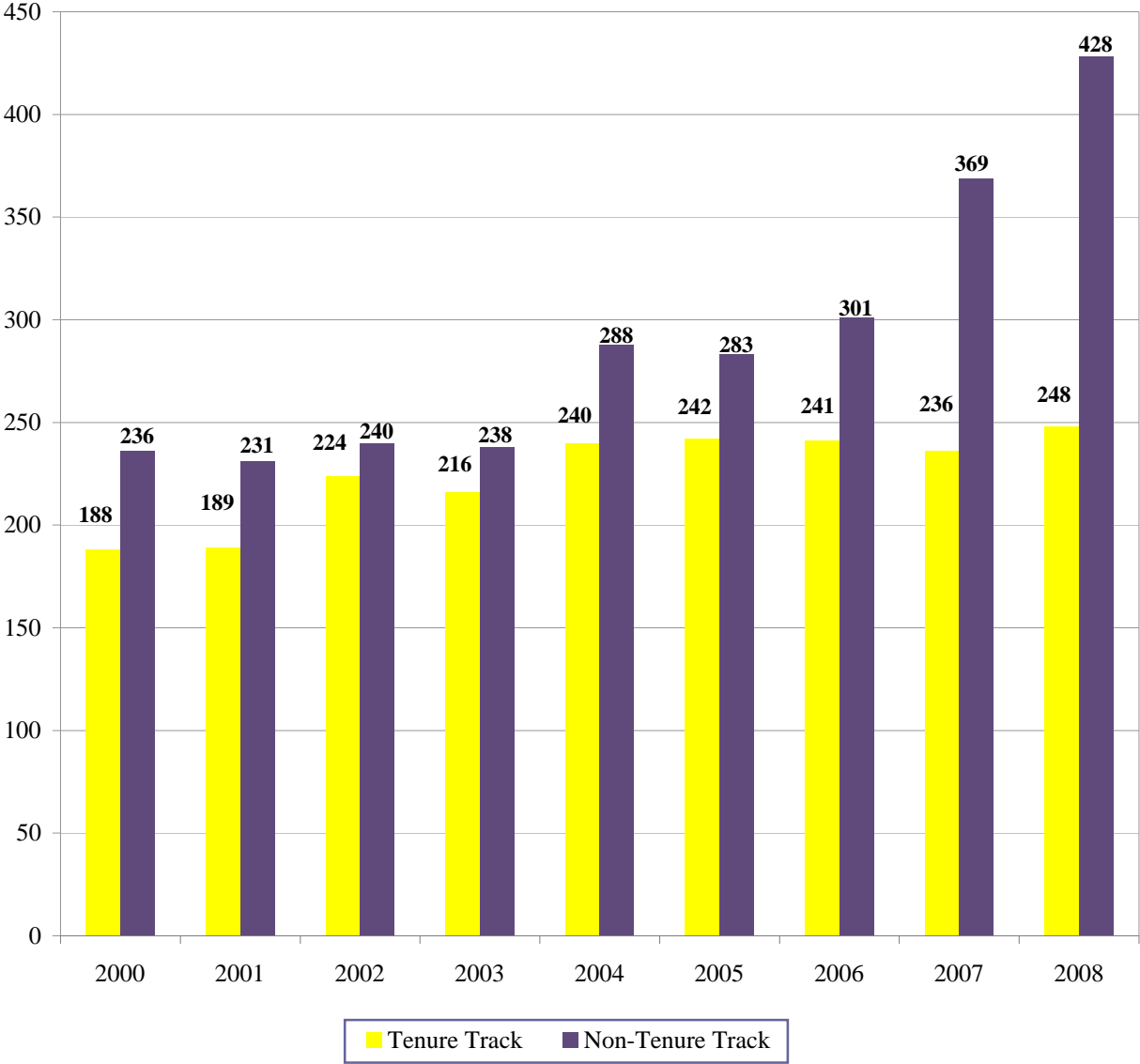
SCHOOL	NON-TENURE TRACK	TENURE TRACK	TOTAL
Graduate School of Business and Public Policy (GSBPP)	55	37	92
Graduate School of Engineering and Applied Sciences (GSEAS)	98	95	193
Graduate School of Operational and Information Sciences (GSOIS)	112	69	181
School of International Graduate Studies (SIGS)	58	26	84
Research Institutes & Centers	80	12	92
Administration	25	9	34
TOTAL	428	248	676

FACULTY DISTRIBUTION BY SCHOOL



Source: Office of Academic Planning as of Sept 2008

**TENURE TRACK/NON-TENURE TRACK FACULTY
TRENDS SINCE 2000**

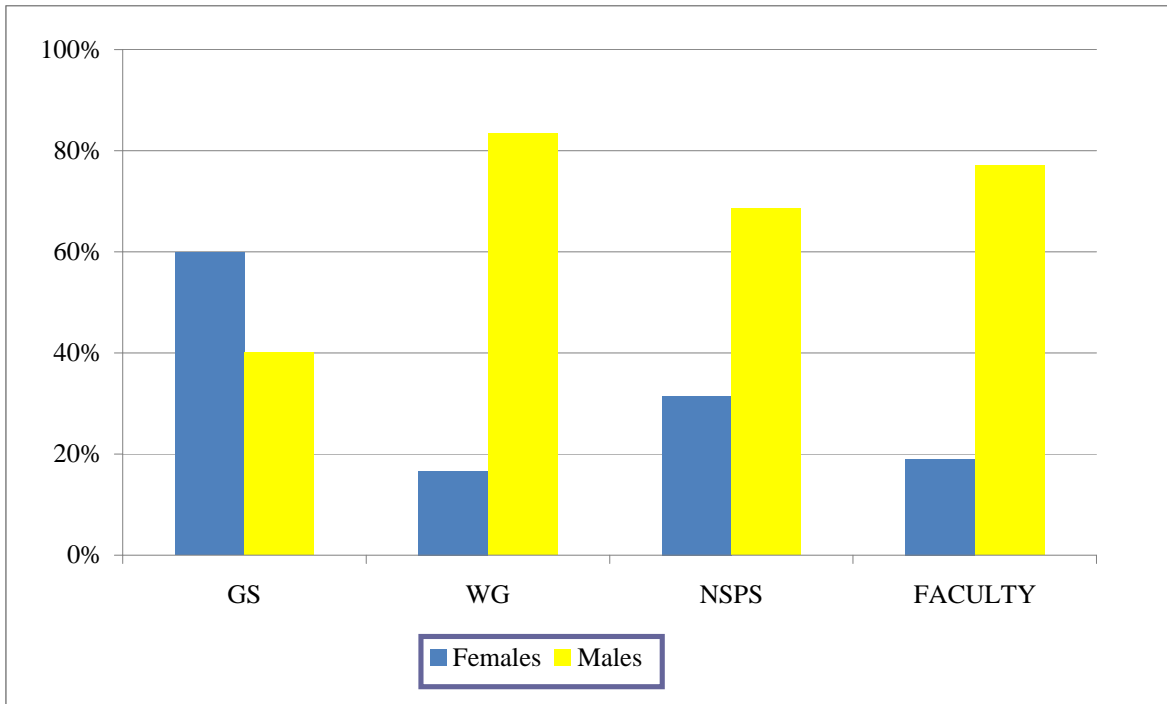


Source: Office of Academic Planning

FACULTY & STAFF 2008 BY ETHNICITY

	African American	American Indian	Asian & Pacific Islander	Hispanic	White	Unknown	TOTAL
GS	38	3	55	33	235	-	364
WG	0	0	1	1	4	-	6
NSPS	5	0	7	2	75	-	89
FACULTY	4	1	41	13	447	170	676
TOTAL	47	5	110	49	911	170	1,135

FACULTY AND STAFF 2008 BY GENDER



GS = General Schedule Employees
 WG = Wage Grade Employees
 NSPS = National Security Personnel System

NPS is a member of CENIC, the Corporation for Education Network Initiatives in California, and has access to cost-effective, high-bandwidth networking across California, as well as the nation and the world, to support its education and research mission.



SIZE OF NPS SYSTEMS

Multiple Networks

EDU – nps.edu - CENIC

HPR – hpr.nps.edu - CENIC

MIL – nps.navy.mil - DREN

Public (for guests) – public.nps.edu - CENIC

Wireless

DODNet – Monterey DOD Interconnect –

DMDC, PERSEREC, DLI, NRL, FNMOC, NPS

PACBell Research Network

Accounts: (User Accounts)

Staff and Faculty: 1,913

Resident Students: 1,958

Distance Learning Students: 1,715

Non-entity Accounts: 350

Web services:

Total Page views Annually

Extranet: 14,112,443

Intranet: 4,969,060



External E-Mail Received: 30 million per year

Approximately 70,000 emails/day classified as spam using Barracuda

Approximately 12,000 daily alerts within our Intrusion Detection System

Active Phone Lines: 500 digital; 100 VoIP; 2,400 analog

High Performance Computing (HPC)

Number of Linux workstations: 80

Number of Linux users: 250

Number of HPC Supercomputers: 12 racks, with 180 nodes and 708 processors.

Number of Supercomputer users: 50

Current HPC disk space: 30 terabytes

Educational Technology

Forty-Eight Point Multipoint Control Unit (MCU)/Video Bridge: 1

ISDN Video-Conferencing Circuits: 165

Multimedia Presentation Systems: 100+

Video-Conferencing Facilities: 2

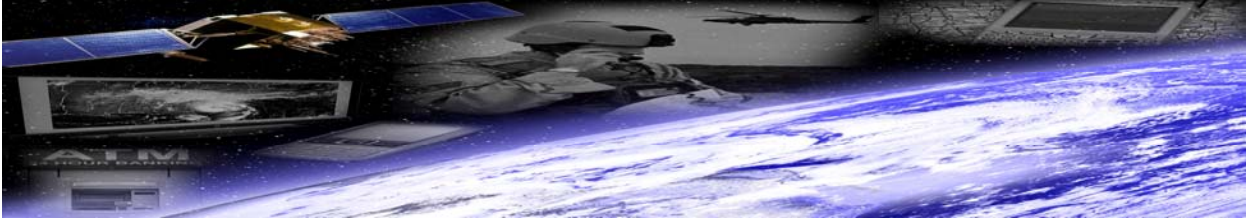
Video Tele-Education Systems: 7

5,808 Class hours recorded and streamed via the Internet in FY08

3,358 Class hours recorded and delivered through web-conferencing system in FY08

380,317 Logins to the Learning Management System in FY08

3,780 Courses hosted on the Learning Management System



INFORMATION TECHNOLOGY AND COMMUNICATIONS SERVICES PARTNERSHIPS

Monterey Peninsula Department of Defense Net

Regional DoD consortium with physical infrastructure linking Fleet Numerical Meteorology and Oceanography Center, Naval Research Laboratory, Defense Language Institute, Defense Manpower Data Center, Naval Postgraduate School, PERSEREC

Corporation for Education Network Initiatives in California (CENIC)

State research and education network (CalREN) links University of California campuses and system, California State University campuses and system, University of Southern California, Cal Tech, Stanford University and provides connectivity to other national high-speed networks such as LambdaRail and Internet2

Defense Research Engineering Network (DREN)

DoD's recognized research and engineering network. Robust, high-capacity, low-latency nation-wide network that provides connectivity between and among the HPCMP's geographically dispersed High Performance Computing (HPC) user sites, HPC Centers, and other networks.

Internet2

National high-speed, high capacity network; U.S. university-led consortium with partners in industry and government accelerating development of tomorrow's internet.

Navy Higher Education IT Consortium

Naval Postgraduate School, Naval War College, and Naval Academy CIOs working to develop higher education-based collaborations to maximize effectiveness of technology use at each of the three institutions.

Center for Asymmetrical Warfare; Pt. Mugu, CA

Educational and research partners of NPS that have established links to our distributed technology tools; Synchronous Collaboration System, Learning Management System, Video capture, Video editing system and Podcasting. This partnership has lead to other educational partnerships to include Commander Navy Installation Command (CNIC) which will be using NPS' Synchronous Collaboration Tool to deliver educational content to over 150 students.

University California San Diego—CalIT2

Membership in the Optiputer initiative serving as the optical networking foundation for research and supercomputer collaborations between NPS and more than two dozen universities around the world

DOD Educational Information Security Working Group

23 DOD educational institutions that focus on network and information security - collaboration electronically throughout the year to solve security related problems

CineGrid

Interdisciplinary community focused on the research, development, and demonstration of networked collaborative tools to enable the production, use and exchange of very-high quality digital media over photonic networks

Dudley Knox Library 2007 Highlights

Launched DKL Alumni Access portal to provide access to selected databases and full-text resources to qualified NPS alumni

Upgraded 4 group studies and 2 conference rooms with interactive technologies to improve student access to collaborative work spaces

Continued transition toward 24/7 electronic access to major

Acquired several major backfiles of e-journals and e-books to improve 24/7 access and free up physical library space for study spaces

Balanced the FY2007 budget after \$100,000 budget cut, through belt tightening, careful planning, and with help from end of year funds

Refreshed public interface to the online catalog, BOSUN, and added improved functionality

Continuous improvements and enhancements to DKL website (<http://www.nps.edu/Library/index.html>)

Worked with ITACS on major network migration and wireless upgrade

Replaced printers with 9 multi-function devices for networked copying, faxing, printing, and scanning to email

Restricted Resources and Services unit participated in a pilot project to make NPS content more broadly available to users on limited/classified networks

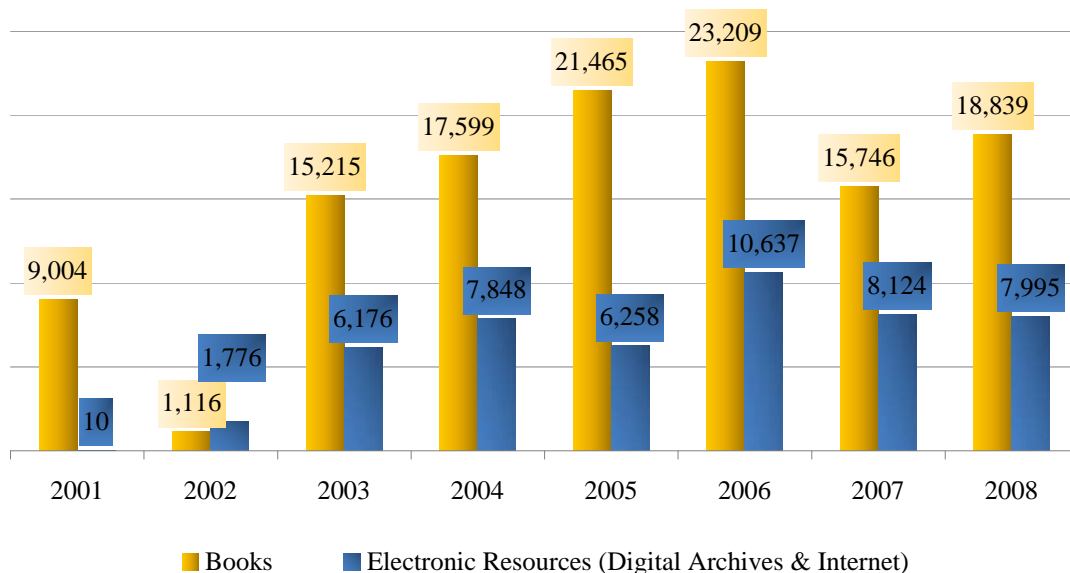
Provided data and information to campus leaders, accreditation teams, and program reviews, as well as to national library reporting agencies, to show library's 'value' and to quantify support of NPS instruction and research mission

Library instruction sessions were well-attended and expanded to better meet the 24/7 needs of students anywhere/anytime, through means such as flash presentations available on the library's web site

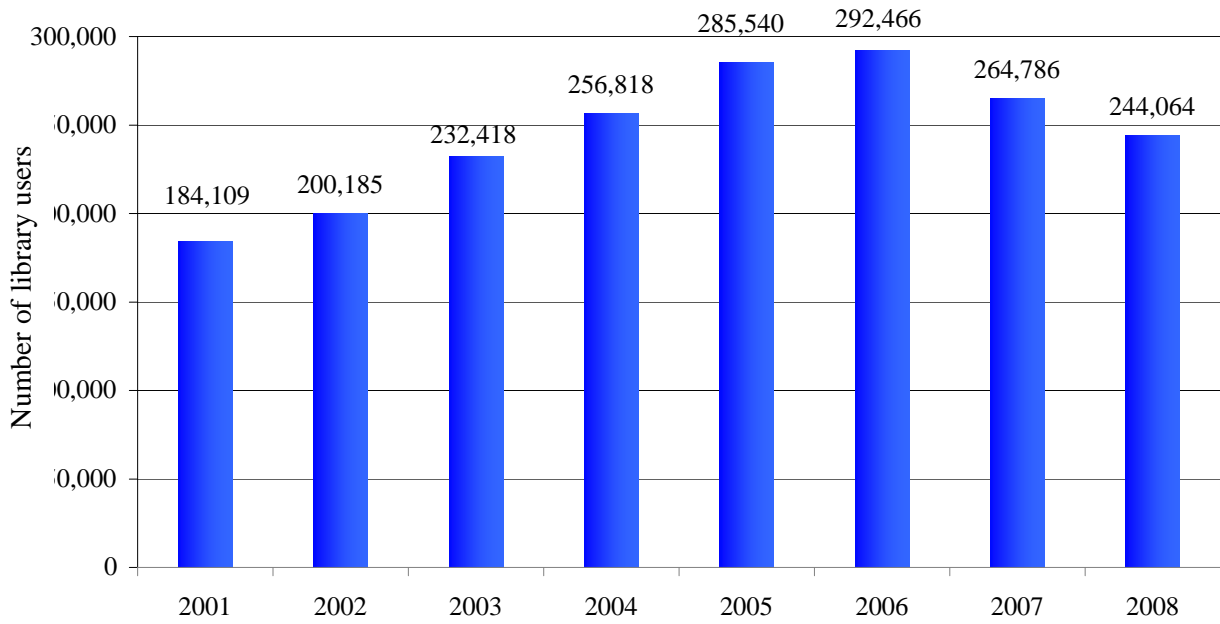
Business librarian conducted a "pilot project" in which she "embedded" in GSBPP

Began library space remodel to create better spaces for patrons, staff, and collections/equipment

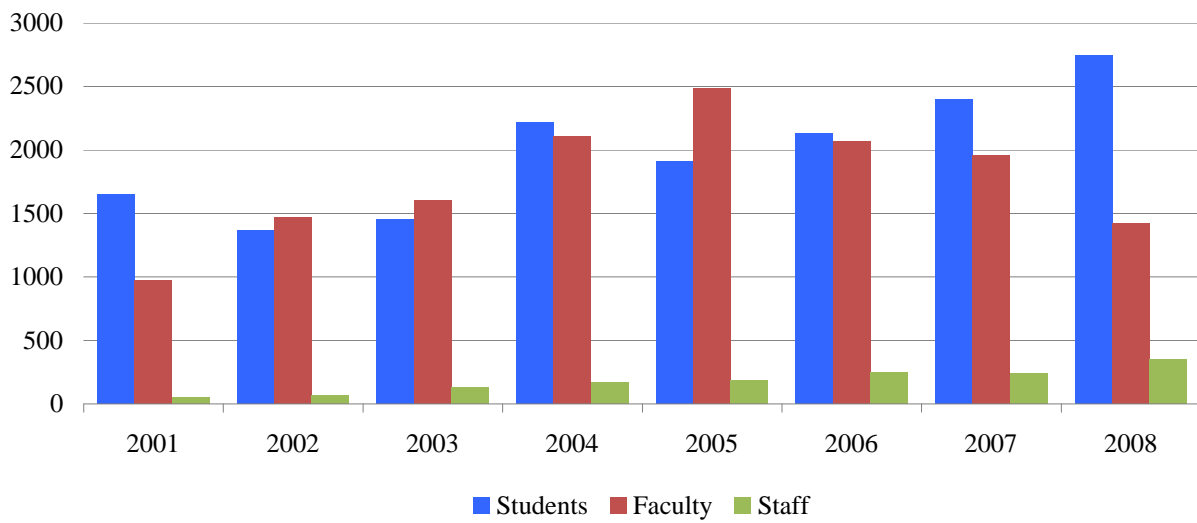
LIBRARY RESOURCES ADDED PER YEAR



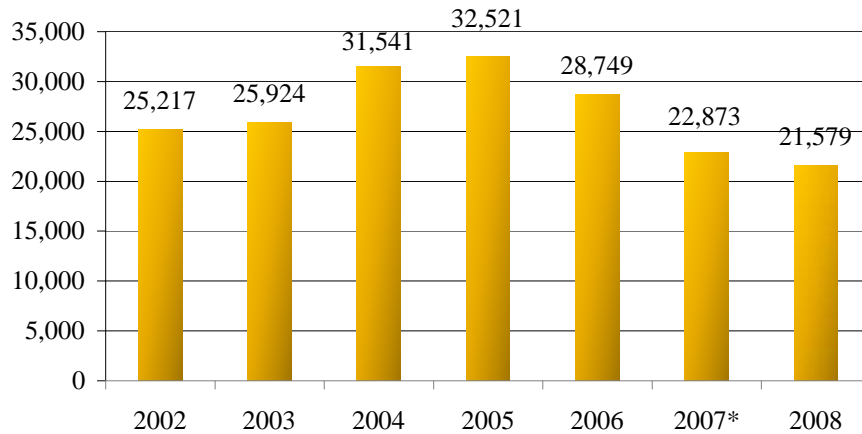
ANNUAL TOTAL GATE COUNT



NPS BORROWING COMMUNITY

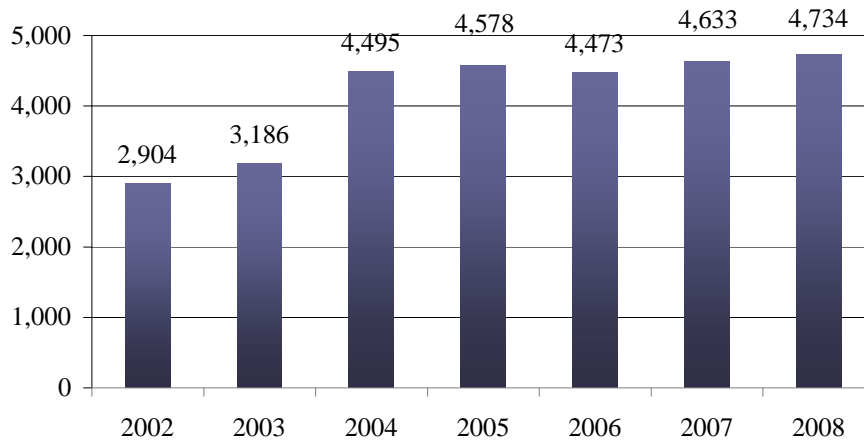


ITEMS CIRCULATED PER YEAR



* Beginning in 2007, circulation statistics no longer included interlibrary loans.

INTERLIBRARY LOANS Number of Requests per Year



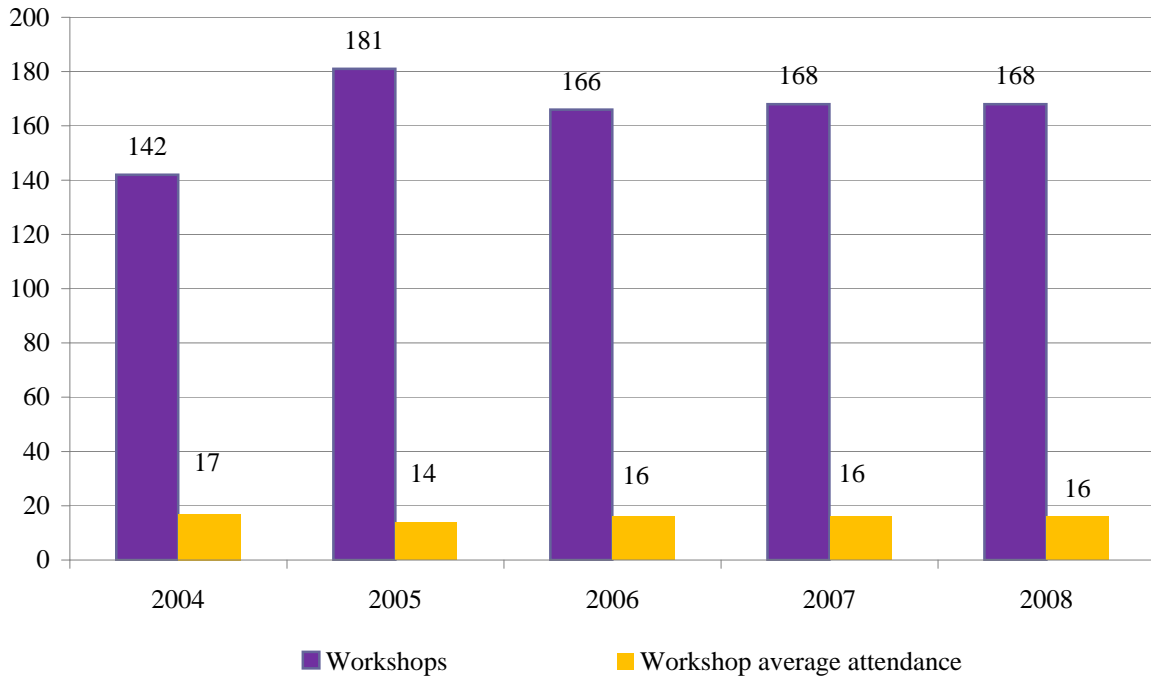
Top 10 Downloads 2007

Submarine Bibliography
Midway Bibliography Version 2
CBN Terror Bibliography
Seamines Bibliography Version 2
Intelligence Bibliography
Midway Bibliography Version 3
PME Bibliography
Deep Web Presentation
Seamines Bibliography Version 1
DTIC Handout

Top 10 Search Terms - 2007 (number of sessions & search term)

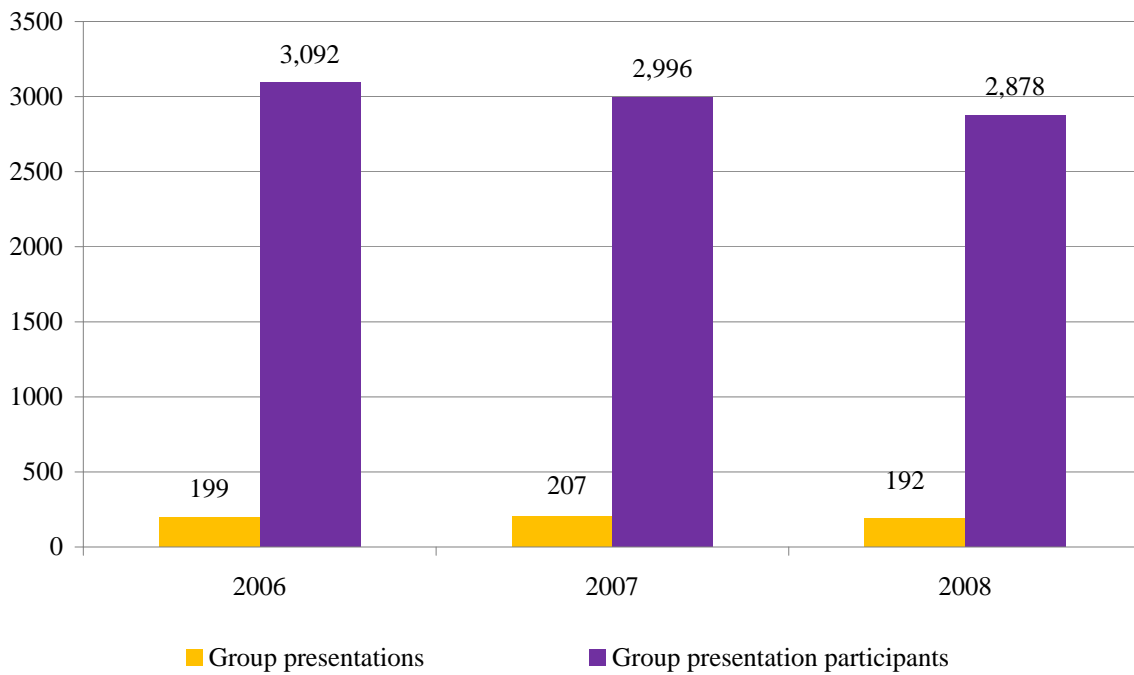
2,018 terrorist groups	357 aljihad
1,200 november calendar 2007	354 april calendar 2007
829 2007 october calendar	317 terrorist group
679 2007 august calendar	297 comnavairfor instruction
623 naval postgraduate scho	287 navy clip art
542 hamas	283 2007 september calendar
436 citation wizard	245 terrorist group profiles
417 nps library	243 islamic jihad union
388 2007 november calendar	237 2007 july calendar
361 dudley knox library	228 air force clip art

Workshops Offered



□

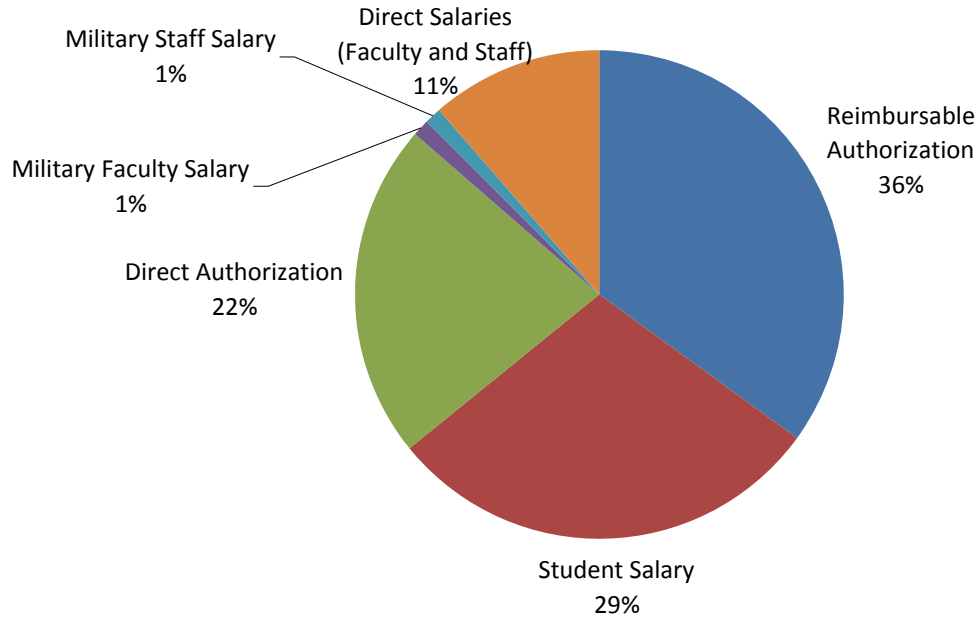
Presentations to Groups



ACADEMIC FACILITIES

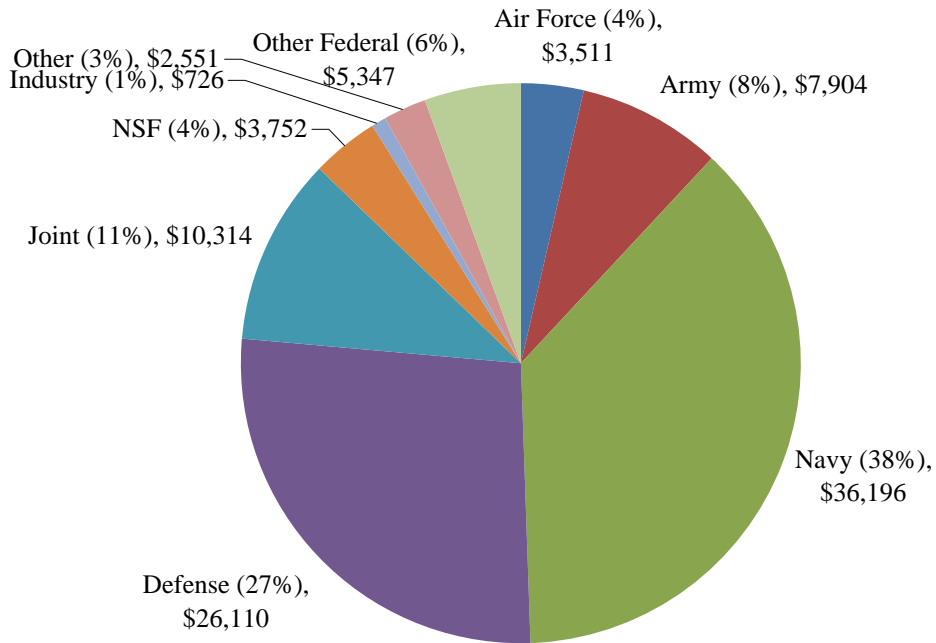
FUNCTION	QUANTITY	DESCRIPTION	TOTAL COST
Baseline Classroom	70	Traditional classroom or conference room with multi-media projection system and instructor computer. This is the minimum baseline technology for all traditional classrooms.	\$16,050
Laptop-Ready Classroom	1	Baseline classroom with AC electrical and LAN ports run to each seat for connecting laptops.	\$21,050
Computer-Equipped Classroom	10	Baseline classroom or lab with networked PCs and AC at each student seat.	\$74,403
VTE Classroom	5	Video tele-education classroom. Traditional style classroom augmented with videoconferencing technology, specialized video display system, instructor PC, document camera, vcr, microphones, loudspeakers, and audiovisual routing matrix.	\$118,400
VTE Studio	3	Video tele-education teaching studio. Enhanced version of Type 3a VTE Classroom, but without seats for local students. Used for VTE programs with only remote students.	\$131,400
LCR Windows	15	Public Learning Resource Centers. Equipped with networked computers for student use, instructor computer, networked printer. Commonly used as a computer classroom on an irregular basis.	\$103,470
LRC Unix/Linux	3	Public Learning Resource Centers. Equipped with networked computers for student use, instructor computer, networked printer. Commonly used as a computer classroom on an irregular basis.	\$143,650

**Total Operations & Military Salary
Budget by Source FY 2008**

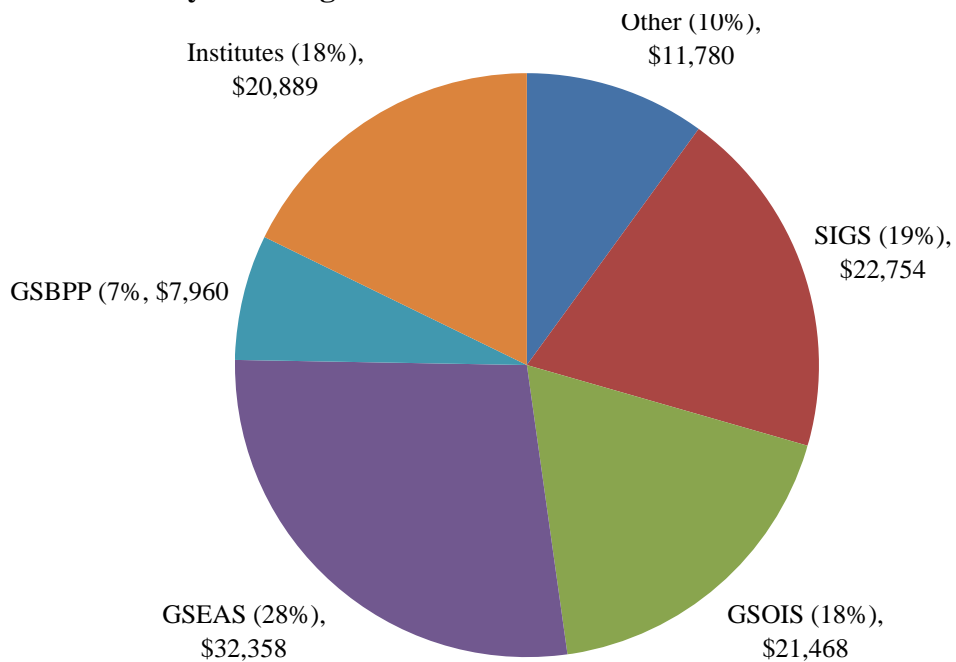


Budget Item	\$ Allocated (in millions)
Reimbursable Authorization	\$ 161.7
Student Salary	\$ 133.7
Direct Authorization	\$ 102.6
Military Faculty Salary	\$ 6.1
Military Staff Salary	\$ 4.3
Direct Salaries (Faculty and Staff)	\$ 52.9
Total	\$ 461.3

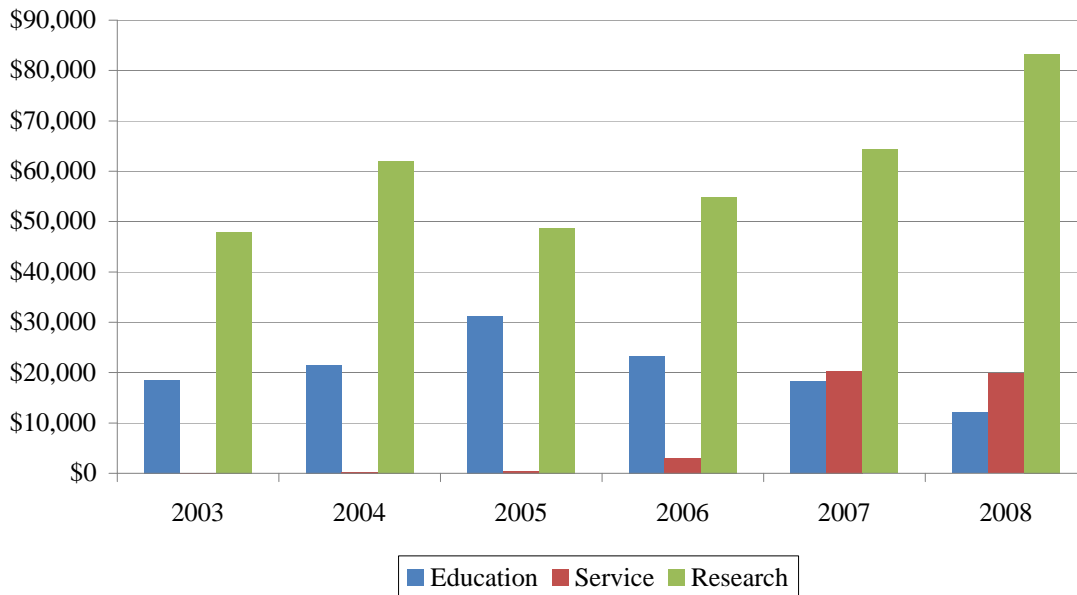
**SPONSORED PROGRAM EXPENDITURES 2008
By Sponsor in Thousands of Dollars**



**SPONSORED PROGRAM EXPENDITURES 2008
By NPS Organization in Thousands of Dollars**



**SPONSORED PROGRAMS EXPENDITURES
TRENDS SINCE 2003 in THOUSAND DOLLARS**



	2003	2004	2005	2006	2007	2008
Education	\$18,489	\$21,473	\$31,185	\$23,395	\$18,301	\$12,060
Service	\$155	\$273	\$501	\$3,091	\$20,285	\$19,846
Research	\$47,965	\$62,050	\$48,744	\$54,875	\$64,353	\$83,302